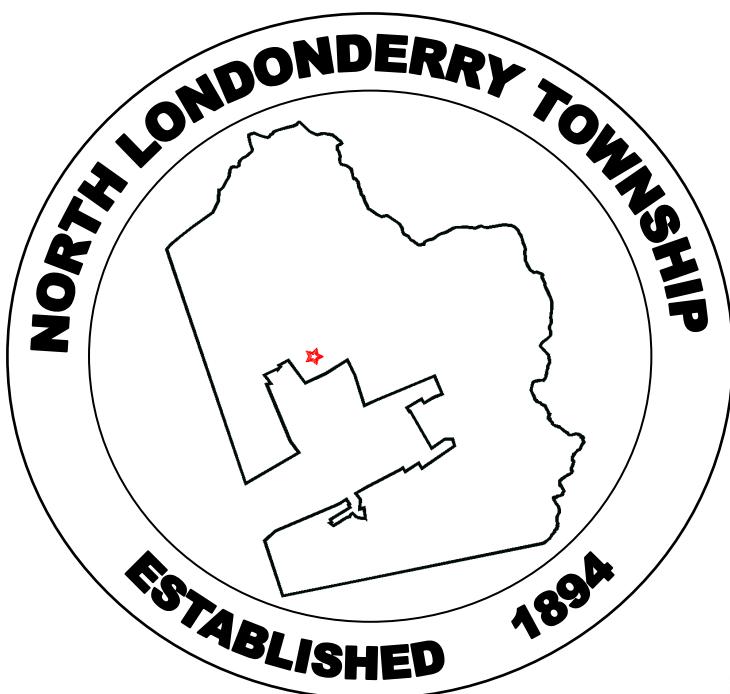


2026

BUDGET



SUPERVISORS

WILLIAM C. BUCKFELDER
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**NORTH LONDONDERRY
TOWNSHIP**
Lebanon County
Pennsylvania

2026 BUDGET

GENERAL FUND

REVENUES:

Real Estate Taxes	1,911,609
Local Taxes	2,327,400
Licenses & Permits	170,000
Fines & Forfeits	27,400
Interest & Rents	101,500
Grants & Gifts	272,658
Departmental Earnings	21,100
Miscellaneous	80,350
Other Financing Sources	<u>855,550</u>
	TOTAL REVENUES
	5,767,567

EXPENSES:

General Government	527,138
Public Safety	2,906,558
Health & Welfare	200
Recycling	228,435
Public Works	1,611,547
Culture / Recreation	98,225
Miscellaneous / Transfers	<u>150,100</u>
	TOTAL EXPENSES
	5,522,203
	BUDGET RESERVES
	245,364
	TOTAL GENERAL FUND
	<u>5,767,567</u>

2026 BUDGET

CAPITAL RESERVE FUND

REVENUES:

Interest	140,000
Transfers	150,000
	<hr/>
	290,000
	CASH CARRY OVER
	<hr/>
	1,550,000
	TOTAL AVAILABLE REVENUE
	<hr/>
	1,840,000

EXPENSES:

General	0
Engineering Services	0
Construction (Admin.)	0
Construction (Police)	0
Construction (Highway)	0
Improvements (Admin.)	0
Improvements (Police)	0
Improvements (Highway)	117,104
Purchases (Admin.)	0
Purchases (Highway)	0
Purchases (Recreation)	0
Purchases (Recycling)	0
Miscellaneous / Transfers	855,500
	<hr/>
	TOTAL EXPENSES
	<hr/>
	BUDGET RESERVES
	<hr/>
	TOTAL CAPITAL RESERVE FUND
	<hr/>
	1,840,000

2026 BUDGET

SEWER REVENUE FUND

REVENUES:

Interest	23,000
Intergovernmental	64,500
Departmental Earnings	3,326,395
Miscellaneous	423,800
	<u>3,837,695</u>

TOTAL REVENUES

EXPENSES:

Waste Water Treatment	1,447,646
Collection Lines	974,868
Debt Service	925,081
Miscellaneous / Transfers	14,066
	<u>3,361,661</u>
	<u>476,034</u>
	<u>3,837,695</u>

TOTAL EXPENSES

BUDGET RESERVES

TOTAL SEWER REVENUE FUND

2026 BUDGET

SEWER CAPITAL CAPACITY FUND

REVENUES:

Interest	160,000
Departmental Earnings	150,000
Miscellaneous / Transfers	14,166
	<hr/>
TOTAL REVENUES	324,166
CASH CARRY OVER	<hr/> 480,000
TOTAL AVAILABLE REVENUE	<hr/> 804,166

EXPENSES:

General	0
Construction (Lines)	0
Construction (WWTP)	0
Engineering Services	0
Improvements (Lines)	0
Improvements (WWTP)	0
Purchases (Lines)	0
Purchases (WWTP)	16,000
Miscellaneous / Transfers	0
	<hr/>
TOTAL EXPENSES	16,000
BUDGET RESERVES	<hr/> 788,166
TOTAL SWR CAPITAL CAPACITY	<hr/> 804,166

2026 BUDGET

FIRE HYDRANT FUND

REVENUES:

Interest	1,300
Tax Levy	43,521
	<hr/>
	44,821
	<hr/>
TOTAL REVENUES	44,821
TOTAL AVAILABLE REVENUE	44,821

EXPENSES:

General	0
Billing Services	2,000
Hydrant / Water	41,819
Miscellaneous	0
	<hr/>
TOTAL EXPENSES	43,819
BUDGET RESERVES	1,002
TOTAL FIRE HYDRANT FUND	44,821

2026 BUDGET

STREET LIGHT FUND

REVENUES:

Interest	0
Tax Levy	1,183
	1,183
	TOTAL REVENUES
	TOTAL AVAILABLE REVENUE
	1,183

EXPENSES:

Billing Services	12
Electric Services	950
	962
	TOTAL EXPENSES
	BUDGET RESERVES
	221
	TOTAL STREET LIGHT FUND
	1,183

2026 BUDGET

LIQUID FUELS / STATE AID FUND

REVENUES:

Interest	20,000
State Grant	292,519
	<hr/>
	312,519
	<hr/>
	200,000
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TOTAL AVAILABLE REVENUE	512,519

EXPENSES:

General	100
Purchases (Equipment)	0
Winter Maintenance	25,000
Traffic Control Devices	0
Maintenance (Equipment)	0
Maintenance (Roads)	0
Construction (Roads)	300,000
Miscellaneous / Transfers	0
	<hr/>
	325,100
	<hr/>
	187,419
	<hr/>
TOTAL LIQUID FUELS FUND	512,519

2026 BUDGET

RECREATION FUND

REVENUES:

Interest	2,500
Recreational Lot Fees	50,000
	<hr/>
	52,500
	CASH CARRY OVER
	<hr/>
	231,000
	TOTAL AVAILABLE REVENUE
	<hr/>
	283,500

EXPENSES:

General	3,200
Construction	1,000
Improvements	0
Maintenance (Land)	0
Purchases (Land)	0
Purchases (Equipment)	0
Miscellaneous	0
	<hr/>
	4,200
	BUDGET RESERVES
	<hr/>
	279,300
	TOTAL RECREATION FUND
	<hr/>
	283,500