

# 2026 BUDGET



## SUPERVISORS

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# NORTH LONDONDERRY TOWNSHIP

Lebanon County  
Pennsylvania

# 2026 BUDGET

## **GENERAL FUND**

### **REVENUES:**

Real Estate Taxes	1,911,609
Local Taxes	2,327,400
Licenses & Permits	170,000
Fines & Forfeits	27,400
Interest & Rents	101,500
Grants & Gifts	272,658
Departmental Earnings	21,100
Miscellaneous	80,350
Other Financing Sources	855,550
<b>TOTAL REVENUES</b>	<b>5,767,567</b>

### **EXPENSES:**

General Government	527,138
Public Safety	2,906,558
Health & Welfare	200
Recycling	228,435
Public Works	1,611,547
Culture / Recreation	98,225
Miscellaneous / Transfers	150,100
<b>TOTAL EXPENSES</b>	<b>5,522,203</b>
<b>BUDGET RESERVES</b>	<b>245,364</b>
<b>TOTAL GENERAL FUND</b>	<b>5,767,567</b>

# 2026 BUDGET

## CAPITAL RESERVE FUND

### REVENUES:

Interest	140,000
Transfers	150,000
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<b>TOTAL REVENUES</b>	<b>290,000</b>
<b>CASH CARRY OVER</b>	<b>1,550,000</b>
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<b>TOTAL AVAILABLE REVENUE</b>	<b>1,840,000</b>

### EXPENSES:

General	0
Engineering Services	0
Construction (Admin.)	0
Construction (Police)	0
Construction (Highway)	0
Improvements (Admin.)	0
Improvements (Police)	0
Improvements (Highway)	117,104
Purchases (Admin.)	0
Purchases (Highway)	0
Purchases (Recreation)	0
Purchases (Recycling)	0
Miscellaneous / Transfers	855,500
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<b>TOTAL EXPENSES</b>	<b>972,604</b>
<b>BUDGET RESERVES</b>	<b>867,396</b>
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<b>TOTAL CAPITAL RESERVE FUND</b>	<b>1,840,000</b>

# 2026 BUDGET

## **SEWER REVENUE FUND**

### **REVENUES:**

Interest	23,000
Intergovernmental	64,500
Departmental Earnings	3,326,395
Miscellaneous	423,800
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<b>TOTAL REVENUES</b>	<b>3,837,695</b>

### **EXPENSES:**

Waste Water Treatment	1,447,646
Collection Lines	974,868
Debt Service	925,081
Miscellaneous / Transfers	14,066
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<b>TOTAL EXPENSES</b>	<b>3,361,661</b>
<b>BUDGET RESERVES</b>	<b>476,034</b>
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<b>TOTAL SEWER REVENUE FUND</b>	<b>3,837,695</b>

# 2026 BUDGET

## **SEWER CAPITAL CAPACITY FUND**

### **REVENUES:**

Interest	160,000
Departmental Earnings	150,000
Miscellaneous / Transfers	14,166
<b>TOTAL REVENUES</b>	<b>324,166</b>
<b>CASH CARRY OVER</b>	<b>480,000</b>
<b>TOTAL AVAILABLE REVENUE</b>	<b>804,166</b>

### **EXPENSES:**

General	0
Construction (Lines)	0
Construction (WWTP)	0
Engineering Services	0
Improvements (Lines)	0
Improvements (WWTP)	0
Purchases (Lines)	0
Purchases (WWTP)	16,000
Miscellaneous / Transfers	0
<b>TOTAL EXPENSES</b>	<b>16,000</b>
<b>BUDGET RESERVES</b>	<b>788,166</b>
<b>TOTAL SWR CAPITAL CAPACITY</b>	<b>804,166</b>

# 2026 BUDGET

## FIRE HYDRANT FUND

### REVENUES:

Interest	1,300
Tax Levy	43,521
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<b>TOTAL REVENUES</b>	<b>44,821</b>
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<b>TOTAL AVAILABLE REVENUE</b>	<b>44,821</b>

### EXPENSES:

General	0
Billing Services	2,000
Hydrant / Water	41,819
Miscellaneous	0
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<b>TOTAL EXPENSES</b>	<b>43,819</b>
<b>BUDGET RESERVES</b>	<b>1,002</b>
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<b>TOTAL FIRE HYDRANT FUND</b>	<b>44,821</b>
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# 2026 BUDGET

## STREET LIGHT FUND

### REVENUES:

Interest	0
Tax Levy	1,183
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<b>TOTAL REVENUES</b>	<b>1,183</b>
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<b>TOTAL AVAILABLE REVENUE</b>	<b>1,183</b>

### EXPENSES:

Billing Services	12
Electric Services	950
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<b>TOTAL EXPENSES</b>	<b>962</b>
<b>BUDGET RESERVES</b>	<b>221</b>
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<b>TOTAL STREET LIGHT FUND</b>	<b>1,183</b>
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# 2026 BUDGET

## LIQUID FUELS / STATE AID FUND

### REVENUES:

Interest	20,000
State Grant	292,519
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<b>TOTAL REVENUES</b>	<b>312,519</b>
<b>CASH CARRY OVER</b>	<b>200,000</b>
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<b>TOTAL AVAILABLE REVENUE</b>	<b>512,519</b>

### EXPENSES:

General	100
Purchases (Equipment)	0
Winter Maintenance	25,000
Traffic Control Devices	0
Maintenance (Equipment)	0
Maintenance (Roads)	0
Construction (Roads)	300,000
Miscellaneous / Transfers	0
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<b>TOTAL EXPENSES</b>	<b>325,100</b>
<b>BUDGET RESERVES</b>	<b>187,419</b>
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<b>TOTAL LIQUID FUELS FUND</b>	<b>512,519</b>
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# 2026 BUDGET

## RECREATION FUND

### REVENUES:

Interest	2,500
Recreational Lot Fees	50,000
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<b>TOTAL REVENUES</b>	<b>52,500</b>
<b>CASH CARRY OVER</b>	<b>231,000</b>
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<b>TOTAL AVAILABLE REVENUE</b>	<b>283,500</b>

### EXPENSES:

General	3,200
Construction	1,000
Improvements	0
Maintenance (Land)	0
Purchases (Land)	0
Purchases (Equipment)	0
Miscellaneous	0
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<b>TOTAL EXPENSES</b>	<b>4,200</b>
<b>BUDGET RESERVES</b>	<b>279,300</b>
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<b>TOTAL RECREATION FUND</b>	<b>283,500</b>