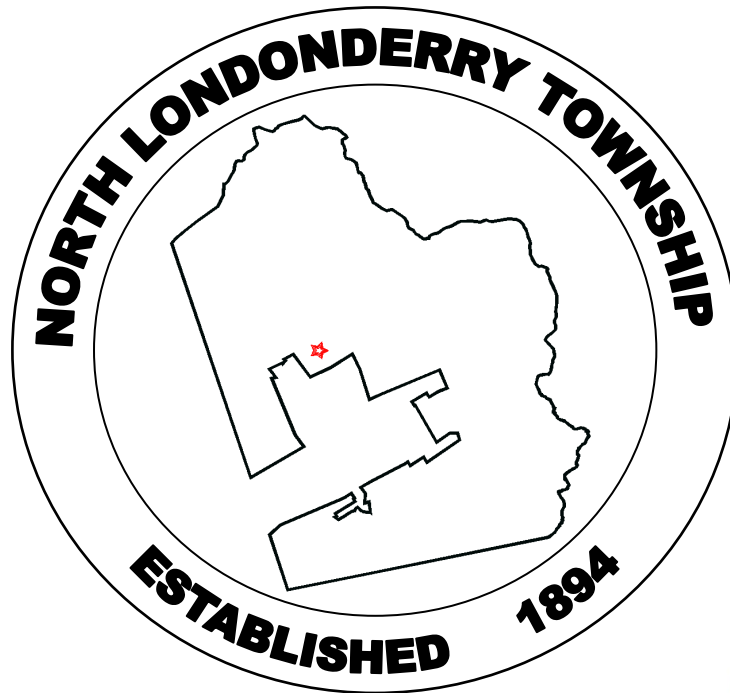


2026 BUDGET



SUPERVISORS

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NORTH LONDONDERRY TOWNSHIP

Lebanon County
Pennsylvania

2026 BUDGET

GENERAL FUND

REVENUES:

Real Estate Taxes	1,911,609
Local Taxes	2,287,400
Licenses & Permits	170,000
Fines & Forfeits	27,400
Interest & Rents	101,500
Grants & Gifts	252,658
Departmental Earnings	21,100
Miscellaneous	80,350
Other Financing Sources	855,550
TOTAL REVENUES	5,707,567

EXPENSES:

General Government	527,138
Public Safety	2,851,258
Health & Welfare	200
Recycling	228,435
Public Works	1,839,982
Culture / Recreation	98,225
Miscellaneous / Transfers	150,100
TOTAL EXPENSES	5,695,338
BUDGET RESERVES	12,229
TOTAL GENERAL FUND	5,707,567

2026 BUDGET

CAPITAL RESERVE FUND

REVENUES:

Interest	140,000
Transfers	150,000
TOTAL REVENUES	290,000
CASH CARRY OVER	1,550,000
TOTAL AVAILABLE REVENUE	1,840,000

EXPENSES:

General	0
Engineering Services	0
Construction (Admin.)	0
Construction (Police)	0
Construction (Highway)	0
Improvements (Admin.)	0
Improvements (Police)	0
Improvements (Highway)	117,104
Purchases (Admin.)	0
Purchases (Highway)	0
Purchases (Recreation)	0
Purchases (Recycling)	0
Miscellaneous / Transfers	855,500
TOTAL EXPENSES	972,604
BUDGET RESERVES	867,396
TOTAL CAPITAL RESERVE FUND	1,840,000

2026 BUDGET

SEWER REVENUE FUND

REVENUES:

Interest	23,000
Intergovernmental	64,500
Departmental Earnings	3,326,395
Miscellaneous	423,800
TOTAL REVENUES	3,837,695

EXPENSES:

Waste Water Treatment	1,447,646
Collection Lines	976,368
Debt Service	925,081
Miscellaneous / Transfers	14,066

TOTAL EXPENSES	3,363,161
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BUDGET RESERVES	474,534
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TOTAL SEWER REVENUE FUND	3,837,695
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2026 BUDGET

SEWER CAPITAL CAPACITY FUND

REVENUES:

Interest	160,000
Departmental Earnings	150,000
Miscellaneous / Transfers	14,166
TOTAL REVENUES	324,166
CASH CARRY OVER	480,000
TOTAL AVAILABLE REVENUE	804,166

EXPENSES:

General	0
Construction (Lines)	0
Construction (WWTP)	0
Engineering Services	0
Improvements (Lines)	0
Improvements (WWTP)	0
Purchases (Lines)	0
Purchases (WWTP)	16,000
Miscellaneous / Transfers	0
TOTAL EXPENSES	16,000
BUDGET RESERVES	788,166
TOTAL SWR CAPITAL CAPACITY	804,166

2026 BUDGET

FIRE HYDRANT FUND

REVENUES:

Interest	1,300
Tax Levy	43,521
TOTAL REVENUES	44,821
TOTAL AVAILABLE REVENUE	44,821

EXPENSES:

General	0
Billing Services	2,000
Hydrant / Water	41,819
Miscellaneous	0
TOTAL EXPENSES	43,819
BUDGET RESERVES	1,002
TOTAL FIRE HYDRANT FUND	44,821

2026 BUDGET

STREET LIGHT FUND

REVENUES:

Interest	0
Tax Levy	1,183
TOTAL REVENUES	1,183
TOTAL AVAILABLE REVENUE	1,183

EXPENSES:

Billing Services	12
Electric Services	950
TOTAL EXPENSES	962
BUDGET RESERVES	221
TOTAL STREET LIGHT FUND	1,183

2026 BUDGET

LIQUID FUELS / STATE AID FUND

REVENUES:

Interest	20,000
State Grant	292,519
TOTAL REVENUES	312,519
CASH CARRY OVER	200,000
TOTAL AVAILABLE REVENUE	512,519

EXPENSES:

General	100
Purchases (Equipment)	0
Winter Maintenance	25,000
Traffic Control Devices	0
Maintenance (Equipment)	0
Maintenance (Roads)	0
Construction (Roads)	300,000
Miscellaneous / Transfers	0
TOTAL EXPENSES	325,100
BUDGET RESERVES	187,419
TOTAL LIQUID FUELS FUND	512,519

2026 BUDGET

RECREATION FUND

REVENUES:

Interest	2,500
Recreational Lot Fees	50,000
TOTAL REVENUES	52,500
CASH CARRY OVER	231,000
TOTAL AVAILABLE REVENUE	283,500

EXPENSES:

General	3,200
Construction	1,000
Improvements	0
Maintenance (Land)	0
Purchases (Land)	0
Purchases (Equipment)	0
Miscellaneous	0
TOTAL EXPENSES	4,200
BUDGET RESERVES	279,300
TOTAL RECREATION FUND	283,500

