

STREET LIGHT FUND BUDGET - 2012

CASH CARRY OVER ----- \$1,000

RECEIPTS:

TAX LEVY ----- \$440

INTEREST ----- \$10

TOTAL RECEIPTS ----- \$450

TOTAL AVAILABLE ----- \$1,450

EXPENDITURES:

TAX COLLECTOR COMM. ----- \$20

ELECTRIC COST ----- \$600

TOTAL EXPENDITURES ----- \$620

BUDGETED RESERVES ----- \$830

TOTAL BUDGET ----- \$1,450