

**FIRE HYDRANT FUND BUDGET - 2012**

CASH CARRY OVER ----- \$15,000

**RECEIPTS:**

TAX LEVY ----- \$30,900

INTEREST ----- \$100

TOTAL RECEIPTS ----- \$31,000

TOTAL AVAILABLE ----- \$46,000

**EXPENDITURES:**

GENERAL EXPENSE ----- \$2,500

HYDRANT WATER ----- \$30,000

BANK CHARGES ----- \$100

TOTAL EXPENDITURES ----- \$32,600

BUDGETED RESERVES ----- \$13,400

TOTAL BUDGET ----- \$46,000